



Minutes of the March 28, 2017 Meeting

Opening & Welcome

- Meeting called to order at 6:40 p.m.
- Approval of February 2017 meeting minutes tabled

Special Presentation on P.S. 9 Budgetary Issues from Shani Jimeta – Field Support Liaison, Dep’t of Ed. Superintendent’s Office

- Annual budget cycle explained
- Discussion of funding sources including
 - Fair Student Funding
 - Earmarked funding streams
- Budget/spending
 - Personnel services
 - Other than personnel services
 - Discretionary v. non-discretionary spending
 - PTO spending on non-personnel items frees up school funds for additional staff

PTO Business

- Budget requests
 - Increase gardening committee expense line from \$3,000 to \$5,000 to pay for an extra day for the garden educator (currently 1 day per week for 6 weeks) – motion made and approved
- Review of PTO expenditure and other reports tabled

Meeting concluded at 8:15 p.m.